

BOARD OF COUNTY COMMISSIONERS  
WALLA WALLA COUNTY, WASHINGTON

IN THE MATTER OF ADOPTING  
THE FINAL BUDGET FOR  
FISCAL YEAR 2007 FOR THE  
VARIOUS COUNTY FUNDS

RESOLUTION NO. 06 357

WHEREAS, the time having come to adopt the Final Budget for Walla Walla County for Fiscal Year 2007; and

WHEREAS, in accordance with RCW 36.40.071 the Walla Walla County Board of Commissioners, as the county legislative authority, properly gave notice of a public hearing held December 4, 2006 to consider revenue sources for the 2007 Walla Walla County Budget, to include property tax revenues; and

WHEREAS, RCW 36.40.071 provides that a public hearing be held to receive public comment regarding the 2007 County Budget, with said properly advertised hearing held on December 4, 2006, and continued to December 11 and then December 18, 2006; and

WHEREAS, RCW 36.40.050 provides that the County Commissioners shall examine the preliminary budget in detail, making any additions or revisions it deems advisable; and

WHEREAS, said Walla Walla County Commissioners have examined said 2007 Budget and have made revisions in said budget in order to balance expenditures with anticipated revenues; and

WHEREAS, RCW 36.40.080 provides that the Board of County Commissioners, upon the conclusion of the public hearing, shall fix and determine each item of the budget and shall, by resolution, adopt the budget as so finally determined and enter the same in detail in the official minutes of the Board, a copy of which budget shall be forwarded to the Division of Municipal Corporations; now therefore

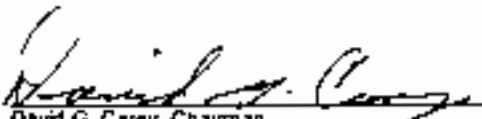
BE IT HEREBY RESOLVED by this Board of County Commissioners that the 2007 budgets for the following funds and in the amounts set forth for Revenue and Expenditures on following attachment "2007 Budget", which is by this reference made a part hereof, are hereby adopted, and a detailed copy shall be placed on file in the County Auditor's Office.

BE IT FURTHER RESOLVED that this Board of Walla Walla County Commissioners resolves unto itself the power and authority to revise, delete and add any line items in any one of these budgets, all in accordance with applicable laws, necessary to keep expenditures within anticipated revenues.

Done this 18th day of December, 2006

Attest:

  
Connie R. Vint, Clerk of the Board

  
David G. Carey, Chairman

  
Greg C. Lohry, Commissioner

  
Gregory A. Tompkins, Commissioner

Constituting the Board of County Commissioners  
of Walla Walla County, Washington

2007 BUDGET

Fund #	Department/Fund Name	Beginning			Ending
		Fund Balance	Revenue	Expenditures	Fund Balance
010	Current Expense	\$4,338,815	\$14,093,280	\$14,824,581	\$3,805,314
10100	Community Development	\$200,000	\$1,244,310	\$1,425,460	\$18,850
10200	Waste Management	\$0	\$896,118	\$896,118	\$0
10300	Emergency Management	\$7,000	\$336,452	\$343,452	\$0
10400	Sheriff's Block Grant	\$13,000	\$0	\$6,500	\$6,500
10500	Hotel/Motel Tax	\$0	\$5,000	\$0	\$5,000
10700	Juvenile Justice Center	\$84,000	\$1,704,458	\$1,787,315	\$1,143
10800	Law & Justice	\$700,000	\$1,689,000	\$1,935,853	\$453,147
10900	Auditor's M & O	\$217,000	\$105,200	\$254,700	\$87,500
11000	Treasurer's M & O	\$0	\$29,720	\$26,720	\$3,000
11100	Pros Victim-Witness	\$45,000	\$60,400	\$89,475	\$15,925
11200	Public Health	\$140,000	\$1,902,285	\$1,900,190	\$142,095
11500	County Road	\$4,400,000	\$22,877,825	\$26,256,124	\$1,021,501
11800	Walla Walla Fair	\$10,000	\$1,197,589	\$1,207,589	\$0
11900	Human Services	\$3,000,000	\$5,455,630	\$5,386,752	\$3,088,878
12100	Soldier's Relief	\$31,505	\$40,000	\$38,255	\$33,250
12200	Pros Child Support	\$0	\$357,035	\$357,035	\$0
12300	Fairgrounds Property	\$8,000	\$20,000	\$29,000	\$0
12400	Youth Special Services	\$75,000	\$372,150	\$417,550	\$29,500
12800	Mill Creek Flood	\$824,466	\$80,000	\$70,000	\$844,466
13200	Election Equipment Res	\$165,877	\$12,500	\$15,000	\$163,377
13400	Reel Electronic Technology	\$30,000	\$25,000	\$0	\$55,000
13500	Trial Court Improvement Fund	\$8,000	\$32,064	\$40,064	\$0
14600	Emergency Medical Services	\$30,000	\$113,852	\$120,254	\$23,598
14700	EMS Taxes	\$0	\$1,741,305	\$1,741,305	\$0
14800	E911	\$0	\$444,530	\$444,530	\$0
15000	WWCo Public Fac Improv	\$500,000	\$495,000	\$495,000	\$500,000
15500	WWCo Watershed Planning	\$65,000	\$315,930	\$380,930	\$0
16000	WWCo Low Income Housing	\$240,500	\$140,000	\$244,500	\$136,000
19000	Jail Inmate Welfare	\$65,613	\$10,500	\$14,500	\$61,613
19100	Reward	\$750	\$0	\$750	\$0
19200	OARE/Grant Programs	\$3,850	\$1,000	\$1,550	\$3,100
30000	Law & Justice Building	\$208,000	\$120,000	\$6,500	\$321,500
30100	Current Expense Building	\$2,000,000	\$1,340,980	\$2,343,000	\$987,980
30300	Juvenile Detention Building	\$0	\$0	\$0	\$0
30400	Fairgrounds Building	\$0	\$0	\$0	\$0
30500	Pub Comm Bldg Fund	\$10,000	\$10,000	\$10,000	\$10,000
50200	Equip Rental Revolving	\$1,142,303	\$2,730,297	\$3,470,000	\$402,800
50300	Risk Management	\$40,000	\$618,200	\$561,200	\$95,000
50400	Unemployment Comp	\$0	\$50,000	\$50,000	\$0
50500	Central Services	\$100,000	\$828,537	\$828,537	\$100,000
50600	Central Services Cap Fund	\$230,000	\$75,000	\$125,000	\$180,000
GRAND TOTAL APPROPRIATIONS		\$16,932,279	\$61,378,927	\$67,745,269	\$12,566,937

2007 CURRENT EXPENSE FUND

	REVENUE	EXPENDITURES	PAGE
AGRICULTURIST	9500	146,957	1&5
ALCOHOLIC TREATMENT		1,600	5
ASSESSOR	17,100	735,352	1&6
AUDITOR	399,875	414,841	1&7
BOARD OF EQUALIZATION		16,445	9
BOUNDARY REVIEW	100	2,750	9
BURN CONTROL	68,100	68,100	2&12
CIVIL SERVICE COMMISSION	1,500	1,500	1&9
CLERK	301,294	434,605	1&9
COMMISSIONERS		325,165	10
COMM CDBG-WASTE WTR TREATMNT PLN	889,824.00	889,824	2&11
CORONER	7,000	109,016	3&12
COURT HOUSE FACILITATOR		8,000	23
DISTRICT COURT	765,061	665,870	3&13
ELECTIONS	78,500	176,372	1&7
FACILITIES MAINTENANCE		597,384	13
FAIR MANAGER		80,125	11
FUND BALANCE	4,492,875	3,805,314	1&5
HORTICULTURAL PEST/DISEASE BRD		3,800	14
HUMAN RESOURCES	60,459.00	142,071	2&11
INDIGENT LEGAL SERVICES		514,826	15
LAW LIBRARY	15,442	42,482	3&15
MISCELLANEOUS		1,008,704	15
risk management training		5,000	
wCIF wellness grant match		1,500	
uncollectible taxes		50,000	
miscellaneous		1,000	
operating rentals & leases		4,000	
professional services		40,000	
gma defense		25,000	
casa program		0	
excess retirement assess		35,000	
employment security		20,000	
state examiner		65,000	
labor negotiator		20,000	
flood control assessments		30	
oasi administrative expense		150	
wallula water assessment		400	
dog control		30,000	
youth center support		5,000	
dues & memberships		23,500	
land		13,824	
machinery & equipment		50,000	
interfund professional services		619,300	
PROSECUTING ATTORNEY	182,700	1,002,731	4&16
SHERIFF	961,861	4,092,259	4&17
administration	961,861.00	186,743	

2007 CURRENT EXPENSE FUND

	REVENUE	EXPENDITURES	PAGE
investigation		246,880	
drug pilot program		86,559	
patrol		1,272,689	
airport security		70,809	
training		30,300	
facilities		1,929,498	
civil process		1,400	
communications		157,381	
canine program		500	
courthouse security		0	
leoff I		109,500	
SUPERIOR COURT	27,466	545,927	4&22
TRANSFERS		2,081,027	23
community development		100,000	
community development comp plan		268,901	
emergency mgmt		32,121	
public health		438,100	
prosector child support		9,715	
tech services reserve		15,000	
juvenile justice center		618,158	
juvenile justice center-casa		30,000	
fair		10,000	
gis		93,000	
misc capital improvement fund		100,000	
ce vehicle fund		150,000	
community outreach fund		150,000	
trial court improvement fund		16,032	
risk management		50,000	
TREASURER	10,080,710	411,379	5&23
VOTER REGISTRATION	70,508	105,449	1&8
TOTAL CURRENT EXPENSE	18,429,875	18,429,875	5&24

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
<b>010</b>		<b>CURRENT EXPENSE</b>	
		<b>REVENUE</b>	
	<b>00050</b>	<b>CURRENT EXPENSE</b>	
	308.00.00.0000	BEGINNING FUND BALANCE	4,336,615.00
	366.90.00.0015	REIMBURSEMENT CURRENT EXPENSE SERVIC	142,660.00
	369.40.00.0000	OTHER JUDGEMENTS AND SETTLEMENTS	600.00
	336.06.51.0000	DUI - IMPACT	13,000.00
		<b>CURRENT EXPENSE REVENUE TOTAL</b>	<b>4,492,875.00</b>
	<b>00100</b>	<b>100 - AGRICULTURIST</b>	
	341.50.00.0000	SALE OF MAPS AND PUBLICATIONS	2,700.00
	366.90.00.0000	REIMBURSEMENTS	1,800.00
	366.90.00.0005	SALARY REIMBURSEMENT	5,000.00
		<b>100 - AGRICULTURIST REVENUE TOTAL</b>	<b>9,500.00</b>
	<b>00400</b>	<b>400 - ASSESSOR</b>	
	341.41.00.0000	OPEN SPACE FILING FEES	500.00
	366.90.00.0000	REIMBURSEMENTS CITY OF WALLA WALLA	15,000.00
	369.90.00.0000	OTHER MISC	1,600.00
		<b>400 - ASSESSOR REVENUE TOTAL</b>	<b>17,100.00</b>
	<b>00500</b>	<b>500 - AUDITOR</b>	
	322.20.00.0000	MARRIAGE LICENSES	3,000.00
	341.21.00.0001	COUNTY PORTION OF LOW INCOME HOUSE FEE	6,000.00
	341.31.00.0000	RECORDING-LEGAL INSTRUMENTS	130,000.00
	341.35.00.0000	CERTIFICATION - CERTIFIED COPIES	11,000.00
	341.37.00.0000	RECORDS SEARCH	1,000.00
	341.48.00.0000	MOTOR VEHICLE LICENSE FEES	240,000.00
	369.81.00.0000	CASHIERS OVER & SHORT	25.00
	369.90.00.0000	OTHER MISC	5,000.00
	369.90.00.0001	NON STANDARD FEE	300.00
	389.00.00.0000	OTHER NON-REVENUES	3,500.00
	389.00.00.0100	WORKFIRST REIMBURSMENT	150.00
	369.81.10.0000	AUDITOR SUSPENSE ACCOUNT	-100.00
		<b>500 - AUDITOR REVENUE TOTAL</b>	<b>399,875.00</b>
	<b>00510</b>	<b>510 - ELECTIONS</b>	
	341.45.00.0000	ELECTION SERVICES	74,000.00
	341.91.00.0000	CANDIDATE FEES	1,000.00
	369.00.00.0000	OTHER MISCELLANEOUS REVENUE	3,500.00
		<b>510 - ELECTIONS REVENUE TOTAL</b>	<b>78,500.00</b>
	<b>00520</b>	<b>520 - VOTER REGISTRATION</b>	
	338.00.01.0000	WALLA WALLA CITY	52,233.00
	338.00.02.0000	COLLEGE PLACE	15,104.00
	338.00.03.0000	WAITSBURG	2,565.00
	338.00.04.0000	PRESCOTT	606.00
		<b>520 - VOTER REGISTRATION REVENUE TOTAL</b>	<b>70,508.00</b>
	<b>00680</b>	<b>680 - BOUNDARY REVIEW</b>	
	338.00.01.0000	WALLA WALLA CITY	100.00
		<b>680 - BOUNDARY REVIEW REVENUE TOTAL</b>	<b>100.00</b>
	<b>00800</b>	<b>800 - CIVIL SERVICE COMMISSION</b>	
	341.90.00.0010	MISC FEES CIVIL SERVICE TEST	1,500.00
		<b>800 - CIVIL SERVICE COMMISSION REVENUE TOTAL</b>	<b>1,500.00</b>
	<b>00900</b>	<b>900 - CLERK</b>	

2007 BUDGET

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	338.12.00.0900	LFO COLLECTIONS STATE	7,000.00
	338.19.00.0000	REIM-COLL COST	7,000.00
	341.23.07.0000	CIVIL PROB FILINGS	24,500.00
	341.23.08.0000	FACFIL-NO DVSUR	5,000.00
	341.29.03.0000	OTHER CASE FILINGS	500.00
	341.29.04.0000	TAX WARRANT FILING	4,800.00
	341.29.05.0000	OTHER FIL-MOD FAC	1,600.00
	341.29.06.0000	FEE TSCRIPT FIL	2,200.00
	341.29.07.0000	FEE DETAIN ANS	200.00
	341.34.00.0000	SUP COURT-RECORD SERVICES	24,000.00
	341.34.03.0000	DOM FAC FIL FEE	100.00
	341.37.00.0000	RECORDS SEARCH	26.00
	341.37.02.0000	CRIME LAB ANALYSIS	100.00
	341.65.00.0000	PRINTING/DUPLICATING CHARGES	8,000.00
	341.99.00.0000	PASSPORTS	31,000.00
	342.37.00.0000	BOOKING FEES	600.00
	351.31.00.0000	SUPERIOR CT CRIMINAL FILINGS	4,000.00
	351.31.01.0000	SUPERIOR COURT-CRIMINAL FILINGS	2,200.00
	351.80.00.0000	CRIME VICTIM PENALTY	600.00
	351.80.01.0000	CRIME VICTIM PENALTY	14,500.00
	351.80.03.0000	JUV CRIME VICTIM	4,500.00
	351.90.02.0000	PENALTY-DV	200.00
	351.91.00.0000	OTHER SUPERIOR COURT PENALTIES	11,000.00
	357.20.00.0000	SUPERIOR COURT RECOUPMENTS	13,200.00
	357.21.00.0000	JURY DEMAND COST	600.00
	357.22.00.0000	WITNESS COST	400.00
	357.23.00.0000	PUBLIC DEFENSE COSTS	42,000.00
	357.24.00.0000	SERVICE FEES	5,600.00
	361.40.02.0000	SUP INT INCOME	5,000.00
	369.90.00.0000	OTHER MISC	200.00
	336.01.11.0000	CNTY-SUBSTANCE ABUSE REDUCTION PRGRM	18,750.00
	341.23.10.0000	UNLAW DET FIL	120.00
	341.23.13.0000	DOM/ADOP FILINGS	14,500.00
	334.01.20.0000	WITNESS PAYMENTS FROM STATE	1,000.00
	334.01.20.0700	BECCA BILL FUNDING	798.00
	333.95.63.0000	DSHS CHILD SUPPORT ENFORCEMENT	37,000.00
	334.04.60.0000	DEPT OF SOCIAL AND HEALTH SERVICES	5,000.00
	341.23.67.0000	CC3RDUNDET\$17LL	100.00
	341.23.70.0000	UNLAW DET COMBO	2,400.00
	341.23.73.0000	CTRCROSS3RD FIL	1,000.00
	<b>900 - CLERK REVENUE TOTAL</b>		<b>301,294.00</b>
	<b>01010 1010 COMMISSIONERS</b>		
	333.14.22.8001	CDBG-WASTEWATER TREATMENT PLAN	889,824.00
	<b>1010 COMMISSIONERS REVENUE TOTAL</b>		<b>889,824.00</b>
	<b>01020 1020-PERSONNEL</b>		
	366.90.00.0000	REIMBURSEMENTS	32,926.00
	366.90.00.0015	REIMBURSEMENT CURRENT EXPENSE SERVICES	600.00
	366.90.00.0016	REIMBURSEMENTS (FROM HS)	26,933.00
	<b>1020-PERSONNEL REVENUE TOTAL</b>		<b>60,459.00</b>
	<b>01100 1100 - BURN CONTROL</b>		
	322.91.02.0001	BURN PERMIT AG - ACREAGE/LOCAL	9,000.00
	322.91.02.0002	BURN PERMIT AG - ACREAGE/STATE	22,000.00
	322.91.02.0003	BURN PERMIT AG ACERAGE WWCD	33,000.00
	322.91.02.0004	SPOT BURN PERMINT STATE	850.00

2007 BUDGET

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	322.91.02.0005	SPOT BURN PERMIT WWCD	850.00
	338.00.03.0000	WAITSBURG	2,400.00
	<b>1100 - BURN CONTROL REVENUE TOTAL</b>		<b>68,100.00</b>
<b>01200</b>	<b>1200 - CORONER</b>		
	366.90.00.0000	REIMBURSEMENTS	1,000.00
	336.06.92.0000	AUTOPSY COSTS REIMBURSEMENTS	6,000.00
	<b>1200 - CORONER REVENUE TOTAL</b>		<b>7,000.00</b>
<b>01600</b>	<b>1600 - DISTRICT COURT-WW</b>		
	338.00.01.0000	WALLA WALLA CITY	242,083.00
	341.22.03.0000	CIVIL FILING	53,230.00
	341.22.04.0000	CNTRCROS3RD FIL	40.00
	341.22.05.0000	ANTI-HAR FILING	674.00
	341.28.00.0000	SMALL CLAIMS FILINGS	111.00
	341.28.05.0000	JURY DEMAND FEE	125.00
	341.28.06.0000	CIVIL-SUP PROCEEDS	1,995.00
	341.28.08.0000	CIVIL TSCRIPT	2,636.00
	341.28.09.0000	OTHER FEES - SMALL CLAIMS	1,508.00
	341.32.02.0000	CERTIFIED DOCUMENTS	648.00
	341.32.03.0000	CIVIL FEES - APPEALS	125.00
	341.32.05.0000	WRIT/GARN FEES	16,327.00
	341.33.01.0000	NAME CHANGE ADMIN COST	523.00
	341.33.02.0000	WARRANT PREP COSTS	2,692.00
	341.62.00.0000	DIST & MUNI COPY/TAPE FEES	60.00
	342.33.00.0000	ADULT PROBATION AND PAROLE	68,827.00
	342.36.00.0000	ELECTRONIC MONITORING PRISIONERS	126.00
	342.90.01.0000	CRIME CNV FE DUI	266.00
	342.90.02.0000	CRIM CONV FE CT	1,506.00
	342.90.03.0000	CRIME CONV FE CN	1,751.00
	352.40.00.0000	BOAT SAFETY INF	60.00
	353.10.00.0000	TRAFFIC INFRACTIONS & NON PARKING	4,270.00
	353.10.02.0000	TRAFFIC INFRACTIONS	289,263.00
	353.60.00.0000	LITTER CLEANUP FEE	15.00
	353.70.01.1600	LITTER CONTROL	70.00
	353.70.02.0000	NON PARKING INFRACTIONS PENA	2,804.00
	354.00.00.0000	PARKING INFRACTION PENALTIES	114.00
	355.20.00.0000	DRIVING WHILE INTOXICATED (DWI)	19,076.00
	355.80.00.0000	OTHER CRIMINAL TRAFFIC MISDEMEANORS	3,302.00
	355.80.01.0000	CRIMINAL TRAFFIC MISDEMEANOR	15,772.00
	356.40.00.0000	BOATING SAFETY	498.00
	356.90.00.0000	NON-TRAFFIC MISDEMEANOR	1,779.00
	356.90.01.0000	CO DOG VIOLAT	500.00
	356.90.04.0000	OTH NON TRAFFIC	19,020.00
	357.32.00.0000	WITNESS FEES	99.00
	357.33.00.0000	PUBLIC DEFENSE COST	11,138.00
	369.81.00.0000	CASHIERS OVER & SHORT	50.00
	369.90.00.0000	OTHER MISC	1,255.00
	369.90.03.0000	NSF CHECK FEES	599.00
	341.28.10.0000	CTRCROS3D FM CL	124.00
	<b>1600 - DISTRICT COURT-WW REVENUE TOTAL</b>		<b>765,061.00</b>
<b>03100</b>	<b>3100 - LAW LIBRARY</b>		
	341.22.03.0000	CIVIL FILING	8,000.00
	341.22.05.0000	ANTI-HAR FILING	80.00
	341.23.04.0000	CIVIL FILING FEE - EMANCIPATIONS	12.00
	341.23.07.0000	CIVIL PROB FILINGS	4,000.00

2007 BUDGET

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	341.23.08.0000	FACFIL-NO DVSUR	650.00
	345.10.01.0000	DOM FAC FEES	500.00
	341.23.10.0000	UNLAW DET FIL	200.00
	341.23.13.0000	DOM/ADOP FILINGS	2,000.00
	<b>3100 - LAW LIBRARY REVENUE TOTAL</b>		<b>15,442.00</b>
	<b>03300 3300 - PROSECUTING ATTORNEY</b>		
	341.95.00.0000	PROS BAD CHECK PROGRAMS	500.00
	369.90.00.0000	OTHER MISC	1,000.00
	369.90.07.0000	DRUG FORFEITURE CASES	1,700.00
	334.00.11.0000	PROS ATTORNEY SALARY REIMBURSEMENT	41,500.00
	336.01.11.0000	CNTY-SUBSTANCE ABUSE REDUCTION PRGRM	75,000.00
	334.01.20.0700	BECCA BILL FUNDING	1,000.00
	336.01.50.0000	PRISON IMPACT FUNDS	1,000.00
	334.04.60.0001	DEPENDENCY CASES	60,000.00
	334.04.60.0002	FOOD STAMP CASES	1,000.00
	<b>3300 - PROSECUTING ATTORNEY REVENUE TOTAL</b>		<b>182,700.00</b>
	<b>03400 3400 - SHERIFF-ADMINISTRATION</b>		
	317.50.00.0000	GAMBLING EXCISE TAXES	1,500.00
	322.90.00.0000	OTHER NON-BUSINESS LICENSES - PERMITS	9,000.00
	338.00.01.0000	WALLA WALLA CITY	353,000.00
	338.00.02.0000	COLLEGE PLACE	36,000.00
	338.00.03.0000	WAITSBURG	132,947.00
	338.00.04.0000	PRESCOTT	17,037.00
	338.00.06.0000	COLUMBIA COUNTY	2,500.00
	338.00.07.0000	WW SCHOOL DIST (RESOURCE OFFICER)	32,000.00
	342.10.00.0000	LAW ENFORCEMENT SERVICES	53,000.00
	342.10.00.0001	POLYGRAPH CHARGES	1,000.00
	342.10.00.0002	LAW ENFORCEMENT DUI	3,000.00
	342.30.00.0000	BOARD-ROOM PRISONERS	4,250.00
	342.36.00.0000	ELECTRONIC MONITORING PRISONERS	7,000.00
	349.57.00.0000	LITTER GRANT REIMBURSEMENT	18,000.00
	366.90.00.0000	REIMBURSEMENTS	1,500.00
	369.10.00.0001	SALE OF USED VEHICLES	10,000.00
	369.90.00.0000	OTHER MISC	28,927.00
	331.00.16.6070	OJA - BULLET PROOF VESTS PROGRAM	4,250.00
	336.01.11.0000	CNTY-SUBSTANCE ABUSE REDUCTION PRGRM	75,000.00
	338.00.12.1000	CORPS OF ENGINEERS	67,500.00
	338.00.16.0299	INS REIMBURSEMENT - 2002	16,000.00
	338.21.10.0000	AIRPORT SECURITY	67,450.00
	336.06.31.0000	ADULT COURT COST	5,000.00
	336.01.50.0000	PRISON IMPACT FUNDS	4,000.00
	336.00.84.0000	BOATING SAFETY	12,000.00
	<b>3400 - SHERIFF-ADMINISTRATION REVENUE TOTAL</b>		<b>961,861.00</b>
	<b>03700 3700 - SUPERIOR COURT</b>		
	322.20.00.0001	DOMESTIC VIOLENCE	6,000.00
	345.10.01.0000	DOM FAC FEES	2,500.00
	345.10.04.0000	DV PREV LOCAL	450.00
	366.90.00.0000	REIMBURSEMENTS	2,000.00
	369.90.05.0000	PATERNITY CASES	11,916.00
	334.01.20.0700	BECCA BILL FUNDING	800.00
	333.16.58.8000	STOP GRANT	2,000.00
	336.01.50.0000	PRISON IMPACT FUNDS	1,000.00
	334.04.60.0700	BECCA BILL FUNDING	800.00
	<b>3700 - SUPERIOR COURT REVENUE TOTAL</b>		<b>27,466.00</b>



**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
<b>03800</b>	<b>3800</b>	<b>- TREASURER</b>	
	311.10.00.0000	REAL & PERS PROP TAX	6,350,000.00
	312.10.00.0000	PRIVATE TIMBER HARVEST TAXES	100.00
	313.10.00.0000	LOCAL SALES TAX	2,200,000.00
	313.71.00.0000	SALES TAX CRIMINAL JUSTICE	279,000.00
	316.30.00.0000	FRANCHISE FEES - TCI CABLEVISION OF WA	43,000.00
	317.20.00.0000	LEASEHOLD EXCISE TAX	10.00
	318.20.00.0000	LEASEHOLD EXCISE TAX	40,000.00
	318.30.00.0000	LOCAL REAL ESTATE EXCISE TAX	45,000.00
	319.10.00.0000	PENALTY-INTEREST REAL -PERSONAL PROP T	300,000.00
	332.00.00.0000	MINERAL LEASING	10.00
	337.09.00.0000	IN LIEU TAXES - LOCAL	200.00
	361.10.00.0000	INVESTMENT INTEREST	500,000.00
	361.19.00.0000	INVESTMENT FEES	33,000.00
	361.40.00.0000	SALES TAX INTEREST	15,000.00
	361.50.00.0000	INTEREST-PENALTIES SPECIAL ASSESSMENTS	20.00
	369.81.00.0000	CASHIERS OVER & SHORT	20.00
	369.90.00.0000	OTHER MISC	200.00
	369.90.03.0000	NSF CHECK FEES	100.00
	389.00.00.0000	OTHER NON-REVENUES	10.00
	318.30.10.0000	TREASURER'S FEES ON EXCISE TAX	4,200.00
	318.30.11.0000	T FEES ON FOREST PATROL	400.00
	332.12.10.0000	FEDERAL FLOOD CONTROL LEASES	1,500.00
	332.15.22.0000	IN LIEU TAXES - FEDERAL	300.00
	332.15.23.0000	IN LIEU TAXES FEDERAL - BLM	33,000.00
	332.15.60.0000	U S FISH & WILDLIFE SERVICE	2,200.00
	335.00.91.0000	PUD PRIVILEGE TAX	44,000.00
	336.00.98.0000	COUNTY ASSISTANCE	115,440.00
	336.06.94.0000	STATE LIQUOR EXCISE TAX	24,000.00
	336.06.95.0000	STATE LIQUOR PROFITS	50,000.00
		<b>3800 - TREASURER REVENUE TOTAL</b>	<b>10,080,710.00</b>
		<b>CURRENT EXPENSE REVENUE TOTAL</b>	<b>18,429,875.00</b>
		<b>EXPENDITURE</b>	
	<b>00058</b>	<b>58-CURRENT EXP END FUND BAL</b>	
	<b>00</b>	<b>ENDING FUND BALANCE</b>	
	508.00.00.0000	ENDING FUND BALANCE	3,805,314.00
	<b>00</b>	<b>TOTAL</b>	<b>3,805,314.00</b>
		<b>58-CURRENT EXP END FUND BAL EXPENDITURE TOTAL</b>	<b>3,805,314.00</b>
	<b>00100</b>	<b>100 - AGRICULTURIST</b>	
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	571.20.11.0005	ASSIST COORDINATOR	31,533.00
	571.20.11.0006	SECRETARY	12,658.00
	571.20.11.0008	4H AIDE	17,750.00
	571.20.13.0000	EXTRA LABOR	10,000.00
	<b>10</b>	<b>TOTAL</b>	<b>71,941.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	571.20.21.0001	MEDICAL-LIFE-DENTAL INS	8,570.00
	571.20.21.0002	SOCIAL SECURITY	5,504.00
	571.20.21.0003	RETIREMENT	2,286.00
	571.20.21.0004	INDUSTRIAL INSURANCE	624.00
	571.20.21.0005	EMPLOYEE ASSISTANCE PROGRAM	24.00
	<b>20</b>	<b>TOTAL</b>	<b>17,008.00</b>

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	<b>30</b>	<b>SUPPLIES</b>	
	571.20.31.0000	OFFICE & OPERATING SUPPLIES	7,500.00
	<b>30</b>	<b>TOTAL</b>	<b>7,500.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	571.20.41.0000	PROFESSIONAL SERVICES	36,540.00
	571.20.42.0000	COMMUNICATION	1,250.00
	571.20.43.0000	TRAVEL	1,750.00
	571.20.45.0000	OPERATING RENTALS AND LEASES	2,500.00
	571.20.48.0000	REPAIRS AND MAINTENANCE	3,768.00
	571.20.49.0000	MISCELLANEOUS	1,800.00
	571.20.49.0001	PURCHASE OF PUBLICATIONS	2,500.00
	571.20.49.0002	DOR SALES TAX ON PUBLICATIONS	200.00
	571.20.49.9999	DUES/MEMBERSHIPS	200.00
	<b>40</b>	<b>TOTAL</b>	<b>50,508.00</b>
	<b>100 - AGRICULTURIST EXPENDITURE TOTAL</b>		<b>146,957.00</b>
	<b>00300 300 - ALCOHOLIC TREATMENT</b>		
	<b>40</b>	<b>SERVICES</b>	
	566.00.49.0000	MISCELLANEOUS	1,600.00
	<b>40</b>	<b>TOTAL</b>	<b>1,600.00</b>
	<b>300 - ALCOHOLIC TREATMENT EXPENDITURE TOTAL</b>		<b>1,600.00</b>
	<b>00400 400 - ASSESSOR</b>		
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	514.24.11.0001	ASSESSOR	56,000.00
	514.24.11.0003	GIS TECH	32,286.00
	514.24.11.0004	APPR A	30,000.00
	514.24.11.0005	APPR A	34,077.00
	514.24.11.0006	PERS PROP APPRAISER	33,144.00
	514.24.11.0007	RESIDENTIAL APPR/ANALYST	42,808.00
	514.24.11.0008	APPRAISAL SUPERVISOR	46,348.00
	514.24.11.0009	ADMINISTRATIVE SUPERVISOR	48,380.00
	514.24.11.0010	COMMERCIAL APPR/ANALYST	43,008.00
	514.24.11.0011	SEG DEPUTY	34,812.00
	514.24.11.0012	APPR A	30,340.00
	514.24.11.0013	OAIL - SECRETARY	31,556.00
	514.24.11.0014	OAIL DATA ENTRY	24,486.00
	<b>10</b>	<b>TOTAL</b>	<b>487,245.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	514.24.21.0001	MEDICAL-LIFE-DENTAL INS	111,410.00
	514.24.21.0002	SOCIAL SECURITY	37,273.00
	514.24.21.0003	RETIREMENT	18,078.00
	514.24.21.0004	INDUSTRIAL INSURANCE	2,804.00
	514.24.21.0005	EMPLOYEE ASSISTANCE PROGRAM	312.00
	<b>20</b>	<b>TOTAL</b>	<b>169,877.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	514.24.31.0000	OFFICE & OPERATING SUPPLIES	4,000.00
	514.24.32.0000	FUEL CONSUMED	1,800.00
	<b>30</b>	<b>TOTAL</b>	<b>5,800.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	514.24.42.0000	COMMUNICATION	6,600.00
	514.24.42.9999	CELLULAR PHONE	650.00

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	514.24.43.0000	TRAVEL	5,000.00
	514.24.44.0000	ADVERTISING	500.00
	514.24.45.0000	OPERATING RENTALS & LEASES	1,600.00
	514.24.46.0000	INSURANCE	2,600.00
	514.24.48.0000	REPAIRS AND MAINTENANCE	38,140.00
	514.24.49.0000	MISCELLANEOUS	5,000.00
	514.24.49.9999	DUES/MEMBERSHIPS	2,340.00
	<b>40</b>	<b>TOTAL</b>	<b>62,430.00</b>
	<b>60</b>	<b>CAPITAL OUTLAY</b>	
	594.14.64.0000	MACHINERY & EQUIPMENT	10,000.00
	<b>60</b>	<b>TOTAL</b>	<b>10,000.00</b>
	<b>400 - ASSESSOR EXPENDITURE TOTAL</b>		<b>735,352.00</b>
<b>00500</b>	<b>500 - AUDITOR</b>		
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	514.23.11.0001	AUDITOR	28,000.00
	514.23.11.0002	CHIEF DEPUTY	48,380.00
	514.23.11.0003	OAIII - RECORDING COORDINATOR	28,008.00
	514.23.11.0005	OAI - LIC CLERK	29,232.00
	514.23.11.0006	OAI OFFICE CLERK	5,556.00
	514.23.11.0007	CHIEF FINANCIAL MANAGER	42,768.00
	514.23.11.0008	OAI - LIC CLERK	30,904.00
	514.23.11.0009	OAI - LIC CLERK	23,634.00
	514.23.11.0010	OAI - LEAD LICENSING	34,766.00
	<b>10</b>	<b>TOTAL</b>	<b>271,248.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	514.23.21.0001	MEDICAL-LIFE-DENTAL INS	65,705.00
	514.23.21.0002	SOCIAL SECURITY	20,800.00
	514.23.21.0003	RETIREMENT	10,100.00
	514.23.21.0004	INDUSTRIAL INSURANCE	1,750.00
	514.23.21.0005	EMPLOYEE ASSISTANCE PROGRAM	188.00
	<b>20</b>	<b>TOTAL</b>	<b>98,543.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	514.23.31.0000	OFFICE & OPERATING SUPPLIES	9,500.00
	<b>30</b>	<b>TOTAL</b>	<b>9,500.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	514.23.41.0000	PROFESSIONAL SERVICES	3,500.00
	514.23.42.0000	COMMUNICATION	15,500.00
	514.23.42.0010	POSTAGE FOR LICENSE PLATE MAILINGS	3,500.00
	514.23.43.0000	TRAVEL	3,500.00
	514.23.44.0000	ADVERTISING	200.00
	514.23.45.0000	OPERATING RENTALS AND LEASES	250.00
	514.23.46.0000	INSURANCE	600.00
	514.23.48.0000	REPAIRS AND MAINTENANCE	5,600.00
	514.23.49.0000	MISCELLANEOUS	2,500.00
	514.23.49.0100	WORKFIRST REIMB AUDITOR	150.00
	514.23.49.9999	DUES & MEMBERSHIPS	250.00
	<b>40</b>	<b>TOTAL</b>	<b>35,550.00</b>
	<b>500 - AUDITOR EXPENDITURE TOTAL</b>		<b>414,841.00</b>
<b>00510</b>	<b>510 - ELECTIONS</b>		
	<b>10</b>	<b>SALARIES AND WAGES</b>	

2007 BUDGET

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	511.70.11.0001	AUDITOR	14,000.00
	511.70.11.0005	OA2 - ELEC ASSIST	8,472.00
	511.70.11.0006	OAI OFFICE CLERK	5,300.00
	511.70.11.0011	ELECTIONS SPRVSR	9,804.00
	<b>10</b>	<b>TOTAL</b>	<b>37,576.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	511.70.21.0001	MEDICAL-LIFE-DENTAL INS	9,295.00
	511.70.21.0002	SOCIAL SECURITY	4,500.00
	511.70.21.0003	RETIREMENT	1,400.00
	511.70.21.0004	INDUSTRIAL INSURANCE	775.00
	511.70.21.0005	EMPLOYEE ASSISTANCE PROGRAM	26.00
	<b>20</b>	<b>TOTAL</b>	<b>15,996.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	511.70.31.0000	OFFICE & OPERATING SUPPLES	60,000.00
	<b>30</b>	<b>TOTAL</b>	<b>60,000.00</b>
	<b>40</b>	<b>SERVICES</b>	
	511.70.41.0000	PROFESSIONAL SERVICES	9,000.00
	511.70.41.0100	PROGRAMMED BOARDS	7,000.00
	511.70.42.0000	COMMUNICATION	12,000.00
	511.70.43.0000	TRAVEL	1,600.00
	511.70.44.0000	ADVERTISING	4,500.00
	511.70.48.0000	REPAIRS AND MAINTENANCE	8,500.00
	511.70.49.0000	MISCELLANEOUS	1,200.00
	511.70.49.0100	BOARD WORKERS	2,000.00
	511.70.49.0500	OFFICE ELECTION BOARD WRKRS	17,000.00
	<b>40</b>	<b>TOTAL</b>	<b>62,800.00</b>
	<b>510 - ELECTIONS EXPENDITURE TOTAL</b>		<b>176,372.00</b>
<b>00520</b>	<b>520 - VOTER REGISTRATION</b>		
	<b>10</b>	<b>SALARIES &amp; WAGES</b>	
	511.80.11.0001	AUDITOR	14,000.00
	511.80.11.0005	OA2 - ELEC ASSIST	16,944.00
	511.80.11.0006	OAI OFFICE CLERK	5,300.00
	511.80.11.0011	ELECTIONS SPRVSR	20,784.00
	511.80.13.0000	EXTRA LABOR	4,500.00
	<b>10</b>	<b>TOTAL</b>	<b>61,528.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	511.80.21.0001	MEDICAL-LIFE-DENTAL INS	15,015.00
	511.80.21.0002	SOCIAL SECURITY	4,400.00
	511.80.21.0003	RETIREMENT	2,200.00
	511.80.21.0004	INDUSTRIAL INSURANCE	360.00
	511.80.21.0005	EMPLOYEE ASSISTANCE PROGRAM	46.00
	<b>20</b>	<b>TOTAL</b>	<b>22,021.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	511.80.31.0000	OFFICE & OPERATING SUPPLIES	2,000.00
	<b>30</b>	<b>TOTAL</b>	<b>2,000.00</b>
	<b>40</b>	<b>SERVICES</b>	
	511.80.42.0000	COMMUNICATION	8,500.00
	511.80.43.0000	TRAVEL	1,000.00
	511.80.48.0000	REPAIRS & MAINTENANCE	9,900.00
	511.80.49.0000	MISCELLANEOUS	500.00

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	<b>40</b>	<b>TOTAL</b>	<b>19,900.00</b>
<b>520 - VOTER REGISTRATION EXPENDITURE TOTAL</b>			<b>105,449.00</b>
<b>00600</b>	<b>600 - BOARD OF EQUALIZATION</b>		
	<b>10</b>	<b>SALARIES &amp; WAGES</b>	
514.24.11.0001		BOARD MEMBER #1 6HRDAX10HEARINGDAS	348.00
514.24.11.0002		BOARD MEMBER #2 6HRDAX10HEARINGDAS	348.00
514.24.11.0003		BOARD MEMBER #3 6HRDAX10HEARINGDAS	348.00
514.24.11.0005		OAIH - EXECUTIVE SECRETARY	10,130.00
	<b>10</b>	<b>TOTAL</b>	<b>11,174.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
514.24.21.0001		MEDICAL-LIFE-DENTAL INS	3,000.00
514.24.21.0002		SOCIAL SECURITY	775.00
514.24.21.0003		RETIREMENT	374.00
514.24.21.0004		INDUSTRIAL INSURANCE	89.00
514.24.21.0005		EMPLOYEE ASSISTANCE PROGRAM	8.00
	<b>20</b>	<b>TOTAL</b>	<b>4,246.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
514.24.31.0000		OFFICE & OPERATING SUPPLIES	150.00
	<b>30</b>	<b>TOTAL</b>	<b>150.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
514.24.42.0000		COMMUNICATION	125.00
514.24.43.0000		TRAVEL	750.00
	<b>40</b>	<b>TOTAL</b>	<b>875.00</b>
<b>600 - BOARD OF EQUALIZATION EXPENDITURE TOTAL</b>			<b>16,445.00</b>
<b>00680</b>	<b>680 - BOUNDARY REVIEW</b>		
	<b>30</b>	<b>SUPPLIES</b>	
558.80.31.0000		OFFICE & OPERATING SUPPLIES	500.00
	<b>30</b>	<b>TOTAL</b>	<b>500.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
558.80.41.0000		PROFESSIONAL SERVICES	1,250.00
558.80.42.0000		COMMUNICATION	200.00
558.80.43.0000		TRAVEL	300.00
558.80.44.0000		ADVERTISING	500.00
	<b>40</b>	<b>TOTAL</b>	<b>2,250.00</b>
<b>680 - BOUNDARY REVIEW EXPENDITURE TOTAL</b>			<b>2,750.00</b>
<b>00800</b>	<b>800 - CIVIL SERVICE COMMISSION</b>		
	<b>30</b>	<b>SUPPLIES</b>	
516.20.31.0000		OFFICE & OPERATING SUPPLIES	100.00
	<b>30</b>	<b>TOTAL</b>	<b>100.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
516.20.41.0000		PROFESSIONAL SERVICES	900.00
516.20.44.0000		ADVERTISING	500.00
	<b>40</b>	<b>TOTAL</b>	<b>1,400.00</b>
<b>800 - CIVIL SERVICE COMMISSION EXPENDITURE TOTAL</b>			<b>1,500.00</b>
<b>00900</b>	<b>900 - CLERK</b>		
	<b>10</b>	<b>SALARIES &amp; WAGES</b>	

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	514.30.11.0001	CLERK	56,000.00
	514.30.11.0002	ACCTG CLERK	27,561.00
	514.30.11.0003	CHIEF DEPUTY	48,380.00
	514.30.11.0004	OAIH	28,122.00
	514.30.11.0005	OAIH	33,476.00
	514.30.11.0006	OAIH	34,655.00
	514.30.11.0007	OAIH	25,717.00
	514.30.11.0008	CLERK - COLLECTION DEPUTY	24,295.00
	514.30.13.0000	EXTRA LABOR 15HR WK	11,000.00
	<b>10</b>	<b>TOTAL</b>	<b>289,206.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	514.30.21.0001	MEDICAL-LIFE-DENTAL INS	72,845.00
	514.30.21.0002	SOCIAL SECURITY	22,124.00
	514.30.21.0003	RETIREMENT	10,672.00
	514.30.21.0004	INDUSTRIAL INSURANCE	1,857.00
	514.30.21.0005	EMPLOYEE ASSISTANCE PROGRAM	216.00
	<b>20</b>	<b>TOTAL</b>	<b>107,714.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	514.30.31.0000	OFFICE & OPERATING SUPPLIES	9,500.00
	<b>30</b>	<b>TOTAL</b>	<b>9,500.00</b>
	<b>40</b>	<b>SERVICES</b>	
	514.30.42.0000	COMMUNICATION	9,000.00
	514.30.43.0000	TRAVEL	3,000.00
	514.30.46.0000	INSURANCE	1,785.00
	514.30.48.0000	REPAIRS & MAINTENANCE	8,700.00
	514.30.49.0000	MISCELLANEOUS	3,500.00
	514.30.49.9999	DUES/MEMBERSHIPS	200.00
	<b>40</b>	<b>TOTAL</b>	<b>26,185.00</b>
	<b>60</b>	<b>CAPITAL OUTLAY</b>	
	594.14.64.0000	MACHINERY & EQUIPMENT	2,000.00
	<b>60</b>	<b>TOTAL</b>	<b>2,000.00</b>
	<b>900 - CLERK EXPENDITURE TOTAL</b>		<b>434,605.00</b>
	<b>01000 1000 - COMMISSIONERS</b>		
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	511.60.11.0001	COMMISSIONER	56,000.00
	511.60.11.0002	COMMISSIONER	56,000.00
	511.60.11.0003	COMMISSIONER	56,000.00
	511.60.11.0004	CLERK OF THE BOARD	48,380.00
	511.60.11.0005	OAIH - EXECUTIVE SECRETARY	18,812.00
	<b>10</b>	<b>TOTAL</b>	<b>235,192.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	511.60.21.0001	MEDICAL-LIFE-DENTAL INS	39,851.00
	511.60.21.0002	SOCIAL SECURITY	17,993.00
	511.60.21.0003	RETIREMENT	8,680.00
	511.60.21.0004	INDUSTRIAL INSURANCE	1,047.00
	511.60.21.0005	EMPLOYEE ASSISTANCE PROGRAM	112.00
	<b>20</b>	<b>TOTAL</b>	<b>67,683.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	511.60.31.0000	OFFICE & OPERATING SUPPLIES	3,200.00

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	<b>30</b>	<b>TOTAL</b>	<b>3,200.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	511.60.42.0000	COMMUNICATION	1,500.00
	511.60.42.9999	CELL PHONE CHARGES	1,700.00
	511.60.43.0000	TRAVEL	7,500.00
	511.60.44.0000	ADVERTISING	1,000.00
	511.60.46.0000	INSURANCE	340.00
	511.60.48.0000	REPAIRS AND MAINTENANCE	3,000.00
	511.60.49.0000	MISCELLANEOUS	1,500.00
	<b>40</b>	<b>TOTAL</b>	<b>16,540.00</b>
	<b>60</b>	<b>CAPITAL OUTLAY</b>	
	594.11.64.0000	MACHINERY AND EQUIPMENT	2,550.00
	<b>60</b>	<b>TOTAL</b>	<b>2,550.00</b>
	<b>1000</b>	<b>COMMISSIONERS EXPENDITURE TOTAL</b>	<b>325,165.00</b>
<b>01010</b>	<b>1010</b>	<b>COMMISSIONERS</b>	
	<b>40</b>	<b>CDBG-WASTEWATER TREATMENT PLAN</b>	
	511.60.41.0001	CDBG-WASTEWATER TREATMENT PLAN	889,824.00
	<b>40</b>	<b>TOTAL</b>	<b>889,824.00</b>
	<b>1010</b>	<b>COMMISSIONERS EXPENDITURE TOTAL</b>	<b>889,824.00</b>
<b>01015</b>	<b>1015</b>	<b>- FAIR MANAGER</b>	
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	514.23.11.0007	FAIR MANAGER	64,022.00
	<b>10</b>	<b>TOTAL</b>	<b>64,022.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	514.23.21.0001	MEDICAL-LIFE-DENTAL	8,570.00
	514.23.21.0002	SOCIAL SECURITY	4,897.00
	514.23.21.0003	RETIREMENT	2,362.00
	514.23.21.0004	INDUSTRIAL INSURANCE	250.00
	514.23.21.0005	EMPLOYEE ASSISTANCE	24.00
	<b>20</b>	<b>TOTAL</b>	<b>16,103.00</b>
	<b>1015</b>	<b>- FAIR MANAGER EXPENDITURE TOTAL</b>	<b>80,125.00</b>
<b>01020</b>	<b>1020</b>	<b>PERSONNEL</b>	
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	516.20.11.0007	HUMAN RESOURCE MGR	66,893.00
	516.20.11.0008	ADMIN SECRETARY	23,800.00
	<b>10</b>	<b>TOTAL</b>	<b>90,693.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	516.20.21.0001	MEDICAL-LIFE-DENTAL	17,140.00
	516.20.21.0002	SOCIAL SECURITY	6,938.00
	516.20.21.0003	RETIREMENT	3,350.00
	516.20.21.0004	INDUSTRIAL INSURANCE	852.00
	516.20.21.0005	EMPLOYEE ASSISTANCE	48.00
	<b>20</b>	<b>TOTAL</b>	<b>28,328.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	516.20.31.0000	OFFICE AND OPERATING SUPPLIES	1,750.00
	516.20.35.0000	SMALL TOOLS/MINOR EQUIPMENT	500.00
	<b>30</b>	<b>TOTAL</b>	<b>2,250.00</b>

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	516.20.41.0000	PROFESSIONAL SERVICES	10,000.00
	516.20.42.0000	COMMUNICATION	600.00
	516.20.43.0000	TRAVEL	1,500.00
	516.20.44.0000	ADVERTISING	500.00
	516.20.48.0000	REPAIRS & MAINTENANCE	1,700.00
	516.20.49.0000	MISCELLANEOUS (TRAINING)	1,000.00
	516.20.49.0012	RISK MANAGEMENT TRAINING	5,000.00
	<b>40</b>	<b>TOTAL</b>	<b>20,300.00</b>
	<b>60</b>	<b>MACHINERY &amp; EQUIPMENT</b>	
	516.20.69.0000	MACHINERY & EQUIPMENT	500.00
	<b>60</b>	<b>TOTAL</b>	<b>500.00</b>
	<b>1020-PERSONNEL EXPENDITURE TOTAL</b>		<b>142,071.00</b>
<b>01100</b>	<b>1100 - BURN CONTROL</b>		
	<b>40</b>	<b>SERVICES</b>	
	522.30.49.0001	AG ACREAGE REFUNDS	13,400.00
	522.30.49.0012	AG ACREAGE REFUND/DOE	23,700.00
	522.30.49.0013	AG ACREAGE REFUND/WWCD	31,000.00
	<b>40</b>	<b>TOTAL</b>	<b>68,100.00</b>
	<b>1100 - BURN CONTROL EXPENDITURE TOTAL</b>		<b>68,100.00</b>
<b>01200</b>	<b>1200 - CORONER</b>		
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	563.20.11.0001	CORONER	39,200.00
	563.20.13.0001	EXTRA LABOR	13,000.00
	<b>10</b>	<b>TOTAL</b>	<b>52,200.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	563.20.21.0001	MEDICAL-LIFE-DENTAL INS	8,570.00
	563.20.21.0002	SOCIAL SECURITY	4,453.00
	563.20.21.0003	RETIREMENT	1,447.00
	563.20.21.0004	INDUSTRIAL INSURANCE	1,732.00
	563.20.21.0005	EMPLOYEE ASSISTANCE PROGRAM	24.00
	<b>20</b>	<b>TOTAL</b>	<b>16,226.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	563.20.31.0000	OFFICE & OPERATING SUPPLIES	2,000.00
	563.20.35.0000	SMALL TOOLS/MINOR EQUIPMENT	1,500.00
	<b>30</b>	<b>TOTAL</b>	<b>3,500.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	563.20.41.0000	PROFESSIONAL SERVICES	24,000.00
	563.20.41.0100	INDIGENT BURIAL	2,000.00
	563.20.42.0000	COMMUNICATION	1,500.00
	563.20.43.0100	INVESTIGATIONS-TRAVEL	3,500.00
	563.20.43.0200	TRAINING-TRAVEL	1,500.00
	563.20.46.0000	INSURANCE	340.00
	563.20.48.0000	REPAIRS AND MAINTENANCE	1,000.00
	563.20.49.0000	MISCELLANEOUS	750.00
	563.20.49.9999	DUES/MEMBERSHIPS	500.00
	<b>40</b>	<b>TOTAL</b>	<b>35,090.00</b>
	<b>60</b>	<b>CAPITAL OUTLAY</b>	
	594.63.64.0000	MACHINERY & EQUIPMENT	2,000.00



**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	<b>60</b>	<b>TOTAL</b>	<b>2,000.00</b>
<b>1200 - CORONER EXPENDITURE TOTAL</b>			<b>109,016.00</b>
<b>01400</b>	<b>1400</b>	<b>- FACILITIES MAINTENANCE</b>	
	<b>10</b>	<b>SALARIES AND WAGES</b>	
518.30.11.0001		BLDG MNT SPRVISOR	60,370.00
518.30.11.0002		BLDG MNT SPCLST	37,775.00
518.30.11.0003		BLDG MNT WKR	34,150.00
518.30.11.0004		BLD MNT WKR	30,495.00
518.30.11.0005		BLDG MNT WKR	34,415.00
518.30.11.0006		BLDG MNT WKR	27,665.00
518.30.12.0000		OVERTIME & OTHER PAY	2,500.00
	<b>10</b>	<b>TOTAL</b>	<b>227,370.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
518.30.21.0001		MEDICAL-LIFE-DENTAL INS	51,420.00
518.30.21.0002		SOCIAL SECURITY	17,200.00
518.30.21.0003		RETIREMENT	8,300.00
518.30.21.0004		INDUSTRIAL INSURANCE	9,600.00
518.30.21.0005		EMPLOYEE ASSISTANCE PROGRAM	144.00
518.30.22.0000		UNIFORMS & CLOTHING	1,400.00
	<b>20</b>	<b>TOTAL</b>	<b>88,064.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
518.30.31.0000		OFFICE & OPERATING SUPPLIES	21,850.00
518.30.32.0000		FUEL CONSUMED	500.00
	<b>30</b>	<b>TOTAL</b>	<b>22,350.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
518.30.42.0000		COMMUNICATION	8,500.00
518.30.43.0000		TRAVEL	800.00
518.30.46.0000		INSURANCE	300.00
518.30.47.0000		PUBLIC UTILITY SERVICES	185,000.00
518.30.48.0000		REPAIRS AND MAINTENANCE	30,000.00
518.30.48.0100		REPAIRS-MAINT JAIL	35,000.00
	<b>40</b>	<b>TOTAL</b>	<b>259,600.00</b>
<b>1400 - FACILITIES MAINTENANCE EXPENDITURE TOTAL</b>			<b>597,384.00</b>
<b>01600</b>	<b>1600</b>	<b>- DISTRICT COURT-WW</b>	
	<b>10</b>	<b>SALARIES AND WAGES</b>	
512.40.11.0001		DISTRICT COURT JUDGE 40	125,672.00
512.40.11.0002		COURT ADMINISTRATOR	52,910.00
512.40.11.0003		ASST CT ADMIN	43,668.00
512.40.11.0004		OAIH - CRIMINAL TRIAL CLERK	29,606.00
512.40.11.0005		OAIH - CRIMINAL TRIAL CLERK	37,788.00
512.40.11.0006		DATA ENTRY/RECEP	34,140.00
512.40.11.0007		PT DISTRICT COURT JUDGE 20HRMO 20%	25,135.00
512.40.11.0008		PROBATN OFFICER	35,673.00
512.40.11.0009		CIVIL ASST	35,952.00
512.40.11.0010		CIVIL SUPERVISOR	35,952.00
512.40.12.0000		OVERTIME & OTHER PAY	7,500.00
512.40.13.0000		EXTRA LABOR 3DAWK 4HRDA	9,000.00
	<b>10</b>	<b>TOTAL</b>	<b>472,996.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
512.40.21.0001		MEDICAL-LIFE-DENTAL INS	77,130.00

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	512.40.21.0002	SOCIAL SECURITY	35,501.00
	512.40.21.0003	RETIREMENT	16,202.00
	512.40.21.0004	INDUSTRIAL INSURANCE	2,375.00
	512.40.21.0005	EMPLOYEE ASSISTANCE PROGRAM	216.00
	<b>20</b>	<b>TOTAL</b>	<b>131,424.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	512.40.31.0000	OFFICE & OPERATING SUPPLIES	9,000.00
	512.40.31.0100	OFF-OPRTNG SUPPLIES/LEGAL PUB UPDATES	4,000.00
	<b>30</b>	<b>TOTAL</b>	<b>13,000.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	512.40.41.0100	INTERPRETER	16,000.00
	512.40.41.0200	PROTEM JUDGES	2,000.00
	512.40.42.0000	COMMUNICATION	8,000.00
	512.40.43.0000	TRAVEL	2,500.00
	512.40.44.0000	ADVERTISING	270.00
	512.40.46.0000	INSURANCE	680.00
	512.40.48.0000	REPAIRS AND MAINTENANCE	6,000.00
	512.40.49.0000	MISCELLANEOUS	3,000.00
	512.40.49.0100	JURORS	3,500.00
	512.40.49.0300	WITNESSES	4,000.00
	512.40.49.9999	DUES/MEMBERSHIPS	1,400.00
	<b>40</b>	<b>TOTAL</b>	<b>47,350.00</b>
	<b>60</b>	<b>CAPITAL OUTLAY</b>	
	594.12.64.0000	EQUIPMENT	1,100.00
	<b>60</b>	<b>TOTAL</b>	<b>1,100.00</b>
	<b>1600 - DISTRICT COURT-WW EXPENDITURE TOTAL</b>		<b>665,870.00</b>
	<b>01700 1700 - HORTI PEST/DISEASE BRD</b>		
	<b>30</b>	<b>SUPPLIES</b>	
	531.90.31.0000	OFFICE & OPERATING SUPPLIES	1,000.00
	<b>30</b>	<b>TOTAL</b>	<b>1,000.00</b>
	<b>40</b>	<b>SERVICES</b>	
	531.90.41.0000	PROFESSIONAL SERVICES	2,000.00
	531.90.42.0000	COMMUNICATION	200.00
	531.90.43.0000	TRAVEL	400.00
	531.90.44.0000	ADVERTISING	100.00
	531.90.49.0000	MISCELLANEOUS	100.00
	<b>40</b>	<b>TOTAL</b>	<b>2,800.00</b>
	<b>1700 - HORTI PEST/DISEASE BRD EXPENDITURE TOTAL</b>		<b>3,800.00</b>
	<b>03000 3000 - INDIGENT LEGAL SERVICES</b>		
	<b>40</b>	<b>PROFESSIONAL SERVICES</b>	
	515.10.41.0000	PROFESSIONAL SERVICES	4,000.00
	515.10.41.0100	SEXUAL PREDATOR CASES	10,000.00
	515.10.41.0200	BRIDIE HOOD DEPENDENCY	50,000.00
	515.10.41.0400	JAMES E BARRETT 2/14	70,076.00
	515.10.41.0410	JAMES E BARRETT-JUVENILE	53,250.00
	515.10.41.0510	CHILD SUPPORT	5,000.00
	515.10.41.0520	TRUANCY CHINS AT RISK YOUTH	2,000.00
	515.10.41.0600	RENE ERM	22,200.00
	515.10.41.0700	JERRY MAKUS 3/14	46,414.00
	515.10.41.0900	RICHARD WERNETTE 2/14	46,414.00

2007 BUDGET

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	515.10.41.1500	GAIL SIEMERS PROBATION+5/14	130,472.00
	515.10.41.3000	JULIE CARLSON 2/14	75,000.00
	<b>40</b>	<b>TOTAL</b>	<b>514,826.00</b>
<b>3000 - INDIGENT LEGAL SERVICES EXPENDITURE TOTAL</b>			<b>514,826.00</b>
<b>03100</b>	<b>3100 - LAW LIBRARY</b>		
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	512.70.11.0001	LAW LIBRARIAN	10,841.00
	<b>10</b>	<b>TOTAL</b>	<b>10,841.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	512.70.21.0002	SOCIAL SECURITY	829.00
	512.70.21.0003	RETIREMENT	400.00
	512.70.21.0004	INDUSTRIAL INSURANCE	62.00
	<b>20</b>	<b>TOTAL</b>	<b>1,291.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	512.70.31.0000	OFFICE & OPERATING SUPPLIES	300.00
	<b>30</b>	<b>TOTAL</b>	<b>300.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	512.70.42.0000	COMMUNICATION	50.00
	<b>40</b>	<b>TOTAL</b>	<b>50.00</b>
	<b>60</b>	<b>LIBRARY MATERIALS</b>	
	594.12.64.0000	LIBRARY MATERIALS	30,000.00
	<b>60</b>	<b>TOTAL</b>	<b>30,000.00</b>
<b>3100 - LAW LIBRARY EXPENDITURE TOTAL</b>			<b>42,482.00</b>
<b>03200</b>	<b>3200 - MISCELLANEOUS</b>		
	<b>00</b>	<b>UNCOLLECTIBLE TAXES</b>	
	519.90.02.0000	UNCOLLECTIBLE TAXES	50,000.00
	<b>00</b>	<b>TOTAL</b>	<b>50,000.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	519.90.21.0006	EXCESS RETIREMENT ASSESS	35,000.00
	519.90.21.0007	UNEMPLOYMENT	20,000.00
	<b>20</b>	<b>TOTAL</b>	<b>55,000.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	519.90.41.0000	PROFESSIONAL SERVICES	40,000.00
	519.90.45.0000	OPERATING RENTALS & LEASES	4,000.00
	519.90.49.0000	MISCELLANEOUS	1,000.00
	519.90.49.0004	STATE EXAMINER	65,000.00
	519.90.49.0005	LABOR NEGOTIATOR	20,000.00
	519.90.49.0006	FLOOD CONTROL ASSESSMENTS	30.00
	519.90.49.0007	OASI ADMINISTRATIVE EXPENSE	150.00
	519.90.49.0008	WALLULA WATER ASSESSMENT	400.00
	519.90.49.0010	DOG CONTROL	30,000.00
	519.90.49.0012	RISK MANAGEMENT TRAINING	5,000.00
	519.90.49.0013	WCIF WELLNESS GRANT MATCH	1,500.00
	519.90.49.0030	GMA DEFENSE	25,000.00
	519.90.49.9999	DUES & MEMBERSHIPS	23,500.00
	<b>40</b>	<b>TOTAL</b>	<b>215,580.00</b>
	<b>50</b>	<b>YOUTH CENTER SUPPORT</b>	
	519.90.51.0000	YOUTH CENTER SUPPORT	5,000.00

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	<b>50</b>	<b>TOTAL</b>	<b>5,000.00</b>
	<b>60</b>	<b>CAPITAL OUTLAY</b>	
	594.19.61.0000	LAND	13,824.00
	594.19.64.0000	Machinery & equipment	50,000.00
	<b>60</b>	<b>TOTAL</b>	<b>63,824.00</b>
	<b>90</b>	<b>INTERFUND PAYMENTS FOR SERVICES</b>	
	519.90.91.0000	INTERFUND PROFESSIONAL SERVICES	619,300.00
	<b>90</b>	<b>TOTAL</b>	<b>619,300.00</b>
	<b>3200 - MISCELLANEOUS EXPENDITURE TOTAL</b>		<b>1,008,704.00</b>
<b>03300</b>	<b>3300 - PROSECUTING ATTORNEY</b>		
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	515.20.11.0001	PROSECUTING ATTORNEY	83,000.00
	515.20.11.0002	CHIEF DEPUTY PROSECUTING ATTY 35	71,230.00
	515.20.11.0003	DEPUTY PROCECUTING ATTY 35	60,986.00
	515.20.11.0004	DEPUTY PROS ATTY 35	54,089.00
	515.20.11.0005	DEPUTY PROSECUTING ATTY 35	67,288.00
	515.20.11.0006	RECEPTIONIST 1/2 W/SO	12,700.00
	515.20.11.0007	EXECUTIVE ASSIST	42,580.00
	515.20.11.0008	LEGAL ASSISTANT	29,949.00
	515.20.11.0009	LEGAL ASSISTANT	36,403.00
	515.20.11.0010	LEGAL ASSISTANT	36,523.00
	515.20.11.0011	DEPUTY PROSECUTING ATTY 1/2T/CS	30,493.00
	515.20.11.0012	LEGAL ASSISTTANT 35 1/2CS	11,520.00
	515.20.11.0013	PARALEGAL	27,336.00
	515.20.11.0014	LEGAL ASST	32,962.00
	515.20.11.0015	DEPUTY PROSECUTING ATTY 35	60,986.00
	515.20.11.0016	DEPUTY PROSECUTING ATTORNEY	49,071.00
	515.20.13.0000	EXTRA LABOR	15,840.00
	<b>10</b>	<b>TOTAL</b>	<b>722,956.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	515.20.21.0001	MEDICAL-LIFE-DENTAL INS	128,550.00
	515.20.21.0002	SOCIAL SECURITY	54,776.00
	515.20.21.0003	RETIREMENT	26,089.00
	515.20.21.0004	INDUSTRIAL INSURANCE	4,000.00
	515.20.21.0005	EMPLOYEE ASSISTANCE PROGRAM	360.00
	<b>20</b>	<b>TOTAL</b>	<b>213,775.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	515.20.31.0000	OFFICE & OPERATING SUPPLIES	12,000.00
	<b>30</b>	<b>TOTAL</b>	<b>12,000.00</b>
	<b>40</b>	<b>TRAVEL REIMBURSEMENT</b>	
	515.20.41.0000	PROFESSIONAL SERVICES	15,000.00
	515.20.42.0000	COMMUNICATION	5,000.00
	515.20.42.9999	CELL PHONE CHARGES	500.00
	515.20.43.0000	TRAVEL	10,000.00
	515.20.44.0000	ADVERTISING	5,000.00
	515.20.45.0000	OPERATING RENTALS AND LEASES	1,500.00
	515.20.48.0000	REPAIRS AND MAINTENANCE	5,000.00
	515.20.49.0000	MISCELLANEOUS	5,000.00
	515.20.49.9999	DUES/MEMBERSHIPS	7,000.00
	<b>40</b>	<b>TOTAL</b>	<b>54,000.00</b>

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	<b>3300</b>	<b>- PROSECUTING ATTORNEY EXPENDITURE TOTAL</b>	<b>1,002,731.00</b>
	<b>03400</b>	<b>3400 - SHERIFF-ADMINISTRATION</b>	
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	521.10.11.0001	SHERIFF	74,000.00
	521.10.11.0002	CAPTAIN-ADMIN UNDERSHERIFF	66,600.00
	<b>10</b>	<b>TOTAL</b>	<b>140,600.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	521.10.21.0001	MEDICAL-LIFE-DENTAL INS	20,297.00
	521.10.21.0002	SOCIAL SECURITY	10,756.00
	521.10.21.0003	RETIREMENT	2,592.00
	521.10.21.0004	INDUSTRIAL INSURANCE	250.00
	521.10.21.0005	EMPLOYEE ASSISTANCE PROGRAM	48.00
	<b>20</b>	<b>TOTAL</b>	<b>33,943.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	521.10.31.0000	OFFICE & OPERATING SUPPLIES	500.00
	<b>30</b>	<b>TOTAL</b>	<b>500.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	521.10.41.0000	PROFESSIONAL SERVICES	5,500.00
	521.10.43.0000	TRAVEL	1,750.00
	521.10.43.0001	POLYGRAPH TRAINING	600.00
	521.10.45.0000	OPERATING RENTALS AND LEASES	100.00
	521.10.48.0000	REPAIRS AND MAINTENANCE	200.00
	521.10.48.0001	POLYGRAPH REPAIRS & MAINTENANCE	500.00
	521.10.49.0000	MISCELLANEOUS	1,750.00
	521.10.49.9999	DUES & MEMBERSHIPS	1,300.00
	<b>40</b>	<b>TOTAL</b>	<b>11,700.00</b>
	<b>3400</b>	<b>- SHERIFF-ADMINISTRATION EXPENDITURE TOTAL</b>	<b>186,743.00</b>
	<b>03405</b>	<b>3405 - SHERIFF LEOFF I</b>	
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	521.10.21.0000	MEDICAL INSURANCE	61,000.00
	521.10.21.0001	LONG TERM CARE INS	25,000.00
	<b>20</b>	<b>TOTAL</b>	<b>86,000.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	521.10.31.0000	SUPPLIES	15,000.00
	<b>30</b>	<b>TOTAL</b>	<b>15,000.00</b>
	<b>40</b>	<b>PROFESSIONAL SERVICES</b>	
	521.10.41.0000	PROFESSIONAL SERVICES	8,500.00
	<b>40</b>	<b>TOTAL</b>	<b>8,500.00</b>
	<b>3405</b>	<b>- SHERIFF LEOFF I EXPENDITURE TOTAL</b>	<b>109,500.00</b>
	<b>03410</b>	<b>SHERIFF-INVESTIGATION</b>	
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	521.21.11.0004	CAPTAIN	66,600.00
	521.21.11.0005	DEPUTY 6/12	52,516.00
	521.21.11.0015	DEPUTY 6/12	52,416.00
	521.21.12.0000	OVERTIME & OTHER PAY	6,200.00
	<b>10</b>	<b>TOTAL</b>	<b>177,732.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	521.21.21.0001	MEDICAL-LIFE-DENTAL INS	38,565.00

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	521.21.21.0002	SOCIAL SECURITY	13,123.00
	521.21.21.0003	RETIREMENT	8,406.00
	521.21.21.0004	INDUSTRIAL INSURANCE	3,682.00
	521.21.21.0005	EMPLOYEE ASSISTANCE PROGRAM	72.00
	521.21.22.0000	UNIFORM & CLOTHING	900.00
	<b>20</b>	<b>TOTAL</b>	<b>64,748.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	521.21.31.0000	OFFICE & OPERATING SUPPLIES	1,500.00
	<b>30</b>	<b>TOTAL</b>	<b>1,500.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	521.21.41.0000	PROFESSIONAL SERVICES	1,100.00
	521.21.42.0000	COMMUNICATION	900.00
	521.21.43.0000	TRAVEL	750.00
	521.21.49.9999	MEMBERSHIPS & DUES	150.00
	<b>40</b>	<b>TOTAL</b>	<b>2,900.00</b>
		<b>SHERIFF-INVESTIGATION EXPENDITURE TOTAL</b>	<b>246,880.00</b>
	<b>03415</b>	<b>DRUG PILOT PROGRAM</b>	
	<b>10</b>	<b>SERGEANT</b>	
	521.22.11.0055	SERGEANT	61,707.00
	521.22.12.0000	OVERTIME & OTHER PAY	2,000.00
	<b>10</b>	<b>TOTAL</b>	<b>63,707.00</b>
	<b>20</b>	<b>MEDICAL-DENTAL LIFE INS</b>	
	521.22.21.0001	MEDICAL-DENTAL LIFE INS	12,855.00
	521.22.21.0002	SOCIAL SECURITY	4,721.00
	521.22.21.0003	RETIREMENT	3,024.00
	521.22.21.0004	INDUSTRIAL INSURANCE	1,228.00
	521.22.21.0005	EMPLOYEE ASSISTANCE	24.00
	<b>20</b>	<b>TOTAL</b>	<b>21,852.00</b>
	<b>60</b>	<b>MACHINERY &amp; EQUIPMENT</b>	
	594.21.64.0000	MACHINERY & EQUIPMENT	1,000.00
	<b>60</b>	<b>TOTAL</b>	<b>1,000.00</b>
		<b>DRUG PILOT PROGRAM EXPENDITURE TOTAL</b>	<b>86,559.00</b>
	<b>03420</b>	<b>SHERIFF-PATROL</b>	
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	521.22.11.0006	PATROL SGT STEP 6/12	60,684.00
	521.22.11.0007	PATROL SERGEANT STEP 6/12	58,194.00
	521.22.11.0008	PATROL SERGEANT STEP 6/12	55,964.00
	521.22.11.0009	DEPUTY STEP 6/12	58,879.00
	521.22.11.0010	DEPUTY STEP 5/7 - 6/5	52,416.00
	521.22.11.0011	DEPUTY STEP 6/12	43,653.00
	521.22.11.0012	DEPUTY STEP 6/12	55,248.00
	521.22.11.0013	DEPUTY SHERIFF	57,840.00
	521.22.11.0017	DEPUTY STEP 6/12	55,158.00
	521.22.11.0018	DEPUTY STEP 6/12	45,192.00
	521.22.11.0019	DEPUTY STEP 6/12	52,136.00
	521.22.11.0020	DEPUTY STEP 6/12	53,575.00
	521.22.11.0047	DEPUTY - STEP 5/8 - 6/4	44,166.00
	521.22.12.0000	OVERTIME & OTHER PAY	60,000.00
	<b>10</b>	<b>TOTAL</b>	<b>753,105.00</b>

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	521.22.21.0001	MEDICAL-LIFE-DENTAL INS	167,115.00
	521.22.21.0002	SOCIAL SECURITY	53,023.00
	521.22.21.0003	RETIREMENT	31,184.00
	521.22.21.0004	INDUSTRIAL INSURANCE	14,727.00
	521.22.21.0005	EMPLOYEE ASSISTANCE PROGRAM	312.00
	521.22.21.0006	RESERVE PENSION	500.00
	521.22.22.0000	UNIFORM & CLOTHING	12,000.00
	<b>20</b>	<b>TOTAL</b>	<b>278,861.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	521.22.31.0000	OFFICE & OPERATING SUPPLIES	8,000.00
	521.22.31.0100	BOAT REGISTRATION TAX-SUPPLIES	7,000.00
	521.22.31.0900	OPERATING SUPPLIES - K9	3,000.00
	521.22.32.0000	FUEL CONSUMED	87,000.00
	521.22.32.0100	FUEL CONS - SAR	500.00
	<b>30</b>	<b>TOTAL</b>	<b>105,500.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	521.22.41.0000	PROFESSIONAL SERVICES	1,500.00
	521.22.41.0900	PROF SERVICES - K9	3,000.00
	521.22.42.0000	COMMUNICATIONS	2,100.00
	521.22.42.9999	CELL PHONE CHARGES	9,000.00
	521.22.43.0100	BOAT REG TAX-TRAVEL	1,000.00
	521.22.46.0000	INSURANCE	38,896.00
	521.22.48.0000	REPAIRS AND MAINTENANCE	40,000.00
	521.22.48.0100	BOAT REGISTRATION TAX-REP & MAINT	3,000.00
	521.22.49.0000	MISCELLANEOUS	500.00
	521.22.49.9999	MISCELLANEOUS/MEMBERSHIP & DUES	200.00
	<b>40</b>	<b>TOTAL</b>	<b>99,196.00</b>
	<b>60</b>	<b>CAPITAL OUTLAY</b>	
	594.21.64.0100	MACHINERY/BOAT REG TAX	5,500.00
	594.21.64.0120	MACHINERY & EQUIPMENT-VESTS & LIGHTBARS	1,600.00
	594.21.64.0201	EQUIPMENT / HOMELAND SECURITY	28,927.00
	<b>60</b>	<b>TOTAL</b>	<b>36,027.00</b>
		<b>SHERIFF-PATROL EXPENDITURE TOTAL</b>	<b>1,272,689.00</b>
	<b>03425</b>	<b>SHERIFF AIRPORT SECURITY</b>	
	<b>10</b>	<b>PERSONAL SERVICES</b>	
	521.22.11.0046	DEPUTY A3/B9	47,002.00
	521.22.12.0000	OVERTIME & OTHER PAY	3,800.00
	<b>10</b>	<b>TOTAL</b>	<b>50,802.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	521.22.21.0001	MEDICAL-LIFE-DENTAL INS	12,855.00
	521.22.21.0002	SOCIAL SECURITY	3,596.00
	521.22.21.0003	RETIREMENT	2,304.00
	521.22.21.0004	INDUSTRIAL INSURANCE	1,228.00
	521.22.21.0005	EMPLOYEE ASSISTANCE	24.00
	<b>20</b>	<b>TOTAL</b>	<b>20,007.00</b>
		<b>SHERIFF AIRPORT SECURITY EXPENDITURE TOTAL</b>	<b>70,809.00</b>
	<b>03450</b>	<b>SHERIFF-TRAINING</b>	
	<b>30</b>	<b>SUPPLIES</b>	
	521.40.31.0000	OFFICE & OPERATING SUPPLIES	9,000.00

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	<b>30</b>	<b>TOTAL</b>	<b>9,000.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	521.40.43.0000	TRAVEL	10,500.00
	521.40.43.0100	TRAVEL - SAR	1,000.00
	521.40.43.0900	TRAVEL K-9	2,000.00
	521.40.49.0000	MISCELLANEOUS	6,500.00
	521.40.49.0100	MISC - SAR	800.00
	521.40.49.0900	MISC K-9	500.00
	<b>40</b>	<b>TOTAL</b>	<b>21,300.00</b>
		<b>SHERIFF-TRAINING EXPENDITURE TOTAL</b>	<b>30,300.00</b>
	<b>03460</b>	<b>SHERIFF-FACILITIES</b>	
	<b>10</b>	<b>JAILER</b>	
	521.50.11.0021	CAPTAIN	66,600.00
	521.50.11.0022	SERGEANT C12	47,364.00
	521.50.11.0023	SERGEANT C12	45,153.00
	521.50.11.0024	SERGEANT C12	47,364.00
	521.50.11.0025	SERGEANT C12	47,364.00
	521.50.11.0026	JAILER H12	43,212.00
	521.50.11.0027	JAILER H12	43,212.00
	521.50.11.0028	JAILER F1/G11	30,576.00
	521.50.11.0029	JAILER C12	38,053.00
	521.50.11.0030	JAILER F11 / G1	42,972.00
	521.50.11.0031	JAILER C12	36,756.00
	521.50.11.0032	JAILER A5 / B7	31,844.00
	521.50.11.0033	JAILER H12	35,076.00
	521.50.11.0034	JAILER C12	35,388.00
	521.50.11.0035	JAILER F3/G9	30,828.00
	521.50.11.0037	JAILER B9/C3	37,449.00
	521.50.11.0038	JAILER C6/D6	33,281.00
	521.50.11.0039	JAILER A6/B6	35,220.00
	521.50.11.0041	JAIL CLERK - D8/E4 25HR	35,436.00
	521.50.11.0042	CHEF F4/G8	40,080.00
	521.50.11.0043	JAILER C12	33,692.00
	521.50.11.0044	JAILER	30,450.00
	521.50.11.0053	JAIL WORK CREW SUPERVISOR	50,187.00
	521.50.11.0054	JAILER	31,332.00
	521.50.11.0055	SARGENT	43,068.00
	521.50.12.0000	OVERTIME & OTHER PAY	60,000.00
	<b>10</b>	<b>TOTAL</b>	<b>1,051,957.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	521.50.21.0001	MEDICAL-LIFE-DENTAL INS	198,718.00
	521.50.21.0002	SOCIAL SECURITY	68,751.00
	521.50.21.0003	RETIREMENT	35,367.00
	521.50.21.0004	INDUSTRIAL INSURANCE	42,932.00
	521.50.21.0005	EMPLOYEE ASSISTANCE PROGRAM	552.00
	521.50.22.0000	UNIFORM & CLOTHING	8,000.00
	<b>20</b>	<b>TOTAL</b>	<b>354,320.00</b>
	<b>30</b>	<b>OFFICE &amp; OPERATING SUPPLIES WORK C</b>	
	521.50.31.0000	OFFICE & OPERATING SUPPLIES	230,000.00
	521.50.31.0002	OFFICE & OPERATING SUPPLIES WK CREW	750.00
	521.50.31.0200	OFFICE & OPERATING SUPPLIES/INS	6,000.00
	521.50.32.0000	FUEL CONSUMED	8,200.00



**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	521.50.32.0002	GASOLINE - WORK CREW	3,000.00
	<b>30</b>	<b>TOTAL</b>	<b>247,950.00</b>
	<b>40</b>	<b>L &amp; I - WORK CREW</b>	
	521.50.41.0000	PROFESSIONAL SERVICES	130,000.00
	521.50.41.0001	ELECTRONIC MONITORING/WASPC	5,000.00
	521.50.41.0200	PROFESSIONAL SERVICES INS	10,000.00
	521.50.42.0000	COMMUNICATION	2,000.00
	521.50.43.0000	TRAVEL	3,000.00
	521.50.46.0000	INSURANCE	73,271.00
	521.50.46.0002	L & I WORK CREW	6,500.00
	521.50.48.0000	REPAIRS AND MAINTENANCE	35,000.00
	521.50.48.0002	REPAIRS & MAINTENANCE - WORK CREW	1,200.00
	521.50.49.0000	MISCELLANEOUS	2,500.00
	<b>40</b>	<b>TOTAL</b>	<b>268,471.00</b>
	<b>60</b>	<b>CAPITAL OUTLAY</b>	
	594.21.64.0000	MACHINERY & EQUIPMENT	6,800.00
	<b>60</b>	<b>TOTAL</b>	<b>6,800.00</b>
		<b>SHERIFF-FACILITIES EXPENDITURE TOTAL</b>	<b>1,929,498.00</b>
	<b>03470</b>	<b>SHERIFF-CIVIL PROCESS</b>	
	<b>30</b>	<b>SUPPLIES</b>	
	521.90.31.0000	OFFICE & OPERATING SUPPLIES	750.00
	<b>30</b>	<b>TOTAL</b>	<b>750.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	521.90.42.0000	COMMUNICATION	350.00
	521.90.48.0000	REPAIRS AND MAINTENANCE	200.00
	521.90.49.0000	MISCELLANEOUS	100.00
	<b>40</b>	<b>TOTAL</b>	<b>650.00</b>
		<b>SHERIFF-CIVIL PROCESS EXPENDITURE TOTAL</b>	<b>1,400.00</b>
	<b>03480</b>	<b>SHERIFF-COMMUNICATIONS</b>	
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	528.80.11.0044	CLERK DISPATCHER G12	37,668.00
	528.80.11.0045	CLERK DISPATCHER G12	37,668.00
	528.80.11.0049	CLERK RECPTIONIST 18A6/18B6 .5	12,702.00
	528.80.12.0000	OVERTIME	2,000.00
	<b>10</b>	<b>TOTAL</b>	<b>90,038.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	528.80.21.0001	MEDICAL-LIFE-DENTAL INS	21,425.00
	528.80.21.0002	SOCIAL SECURITY	6,735.00
	528.80.21.0003	RETIREMENT	3,249.00
	528.80.21.0004	INDUSTRIAL INSURANCE	624.00
	528.80.21.0005	EMPLOYEE ASSISTANCE PROGRAM	60.00
	528.80.22.0000	UNIFORM & CLOTHING	350.00
	<b>20</b>	<b>TOTAL</b>	<b>32,443.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	528.80.31.0000	OFFICE & OPERATING SUPPLIES	5,400.00
	<b>30</b>	<b>TOTAL</b>	<b>5,400.00</b>
	<b>40</b>	<b>SERVICES</b>	
	528.80.42.0000	COMMUNICATION	18,000.00
	528.80.45.0000	OPERATING RENTALS AND LEASES	500.00

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	528.80.48.0000	REPAIRS AND MAINTENANCE	5,500.00
	528.80.48.0001	RECORDS MAINTENANCE WWPD	5,500.00
	<b>40</b>	<b>TOTAL</b>	<b>29,500.00</b>
<b>SHERIFF-COMMUNICATIONS EXPENDITURE TOTAL</b>			<b>157,381.00</b>
<b>03493</b>	<b>3493 - SHERIFF CANINE</b>		
	<b>30</b>	<b>SUPPLIES</b>	
	521.23.31.0000	OFFICE & OPERATING SUPPLIES	500.00
	<b>30</b>	<b>TOTAL</b>	<b>500.00</b>
<b>3493 - SHERIFF CANINE EXPENDITURE TOTAL</b>			<b>500.00</b>
<b>03700</b>	<b>3700 - SUPERIOR COURT</b>		
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	512.21.11.0001	SUPERIOR COURT JUDGE	65,994.00
	512.21.11.0002	SUPERIOR COURT JUDGE	65,994.00
	512.21.11.0003	OFFICIAL COURT REPORTER 37.5	49,438.00
	512.21.11.0004	OFFICIAL COURT REPORTER 37.5	49,152.00
	<b>10</b>	<b>TOTAL</b>	<b>230,578.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	512.21.21.0001	MEDICAL-LIFE-DENTAL INS	17,140.00
	512.21.21.0002	SOCIAL SECURITY	7,542.00
	512.21.21.0003	RETIREMENT	3,638.00
	512.21.21.0004	INDUSTRIAL INSURANCE	468.00
	512.21.21.0005	EMPLOYEE ASSISTANCE PROGRAM	96.00
	<b>20</b>	<b>TOTAL</b>	<b>28,884.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	512.21.31.0000	OFFICE & OPERATING SUPPLIES	22,472.00
	<b>30</b>	<b>TOTAL</b>	<b>22,472.00</b>
	<b>40</b>	<b>SERVICES</b>	
	512.21.41.0000	PROFESSIONAL SERVICES	77,197.00
	512.21.41.0010	CASA	13,000.00
	512.21.41.0100	COURT INTERPRETERS	15,730.00
	512.21.41.0200	GUARDIAN AD LITEM FEES	14,607.00
	512.21.41.0300	DISSOLUTION MEDIATION	22,472.00
	512.21.41.0301	STOP GRANT PASS THROUGH	15,000.00
	512.21.41.0400	Court Commissioner	26,500.00
	512.21.42.0000	COMMUNICATION	3,259.00
	512.21.42.9999	CELL PHONE CHARGES	162.00
	512.21.43.0000	TRAVEL	2,247.00
	512.21.46.0000	INSURANCE	650.00
	512.21.48.0000	REPAIRS AND MAINTENANCE	4,494.00
	512.21.49.0000	MISCELLANEOUS	2,200.00
	512.21.49.0100	JURORS	46,936.00
	512.21.49.0200	BAILIFFS	5,445.00
	512.21.49.0300	WITNESSES	4,600.00
	512.21.49.0400	L&I JURY COSTS	1,685.00
	512.21.49.9999	DUES & MEMBERSHIPS	2,809.00
	<b>40</b>	<b>TOTAL</b>	<b>258,993.00</b>
	<b>60</b>	<b>MACHINERY &amp; EQUIPMENT</b>	
	594.12.64.0000	MACHINERY & EQUIPMENT	5,000.00
	<b>60</b>	<b>TOTAL</b>	<b>5,000.00</b>

**2007 BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
<b>3700</b>	<b>- SUPERIOR COURT EXPENDITURE TOTAL</b>		<b>545,927.00</b>
<b>03710</b>	<b>3710 - COURTHOUSE FACILITATOR</b>		
	<b>40</b>	<b>SERVICES</b>	
	512.22.41.0000	FAMILY COURT FEES & CHARGES	8,000.00
	<b>40</b>	<b>TOTAL</b>	<b>8,000.00</b>
	<b>3710 - COURTHOUSE FACILITATOR EXPENDITURE TOTAL</b>		<b>8,000.00</b>
<b>03800</b>	<b>3800 - TREASURER</b>		
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	514.22.11.0001	TREASURER	56,000.00
	514.22.11.0002	CHIEF DEPUTY	46,750.00
	514.22.11.0003	FINANCE MANAGER	36,911.00
	514.22.11.0004	SEG DEPUTY OAI	26,278.00
	514.22.11.0005	ADMIN SEC	31,534.00
	514.22.11.0007	ACCOUNT TECH	27,560.00
	514.22.13.0000	EXTRA LABOR	2,000.00
	<b>10</b>	<b>TOTAL</b>	<b>227,033.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	514.22.21.0001	MEDICAL-LIFE-DENTAL INS	51,420.00
	514.22.21.0002	SOCIAL SECURITY	17,387.00
	514.22.21.0003	RETIREMENT	8,386.00
	514.22.21.0004	INDUSTRIAL INSURANCE	1,366.00
	514.22.21.0005	EMPLOYEE ASSISTANCE PROGRAM	144.00
	<b>20</b>	<b>TOTAL</b>	<b>78,703.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	514.22.31.0000	OFFICE & OPERATING SUPPLIES	12,600.00
	<b>30</b>	<b>TOTAL</b>	<b>12,600.00</b>
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	514.22.41.0000	PROFESSIONAL SERVICES	8,400.00
	514.22.41.0001	BANK FEES	6,000.00
	514.22.42.0000	COMMUNICATION	22,575.00
	514.22.43.0000	TRAVEL	6,500.00
	514.22.44.0000	ADVERTISING	200.00
	514.22.46.0000	INSURANCE	3,000.00
	514.22.48.0000	REPAIRS AND MAINTENANCE	22,050.00
	514.22.48.0001	REPAIRS AND MAINTENANCE-LICENSE FEES	22,218.00
	514.22.49.0000	MISCELLANEOUS	1,600.00
	514.22.49.9999	DUES/MEMBERSHIPS	500.00
	<b>40</b>	<b>TOTAL</b>	<b>93,043.00</b>
	<b>3800 - TREASURER EXPENDITURE TOTAL</b>		<b>411,379.00</b>
<b>03900</b>	<b>3900 - TRANSFERS</b>		
	<b>40</b>	<b>OTHER SERVICES AND CHARGES</b>	
	597.00.49.0005	COMMUNITY DEVELOPMENT	100,000.00
	597.00.49.0006	COMMUNITY DEV-COMP PLAN	268,901.00
	597.00.49.0020	EMERGENCY MANAGEMENT	32,121.00
	597.00.49.0030	FAIR	10,000.00
	597.00.49.0040	PUBLIC HEALTH	438,100.00
	597.00.49.0050	PROSECUTOR CHILD SUPPORT	9,715.00
	597.00.49.0090	JUVENILE JUSTICE CENTER	618,158.00
	597.00.49.0095	JUVENILE JUSTICE CENTER-CASA	30,000.00
	597.00.49.0100	TECH SERVICES RESERVE	15,000.00

2007 BUDGET

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
	597.00.49.0170	GIS	93,000.00
	597.00.49.0300	MISC CAPITAL IMPROVEMENT FUND	100,000.00
	597.00.49.0310	CE VEHICLE FUND	150,000.00
	597.00.49.0503	RISK MANAGEMENT	50,000.00
	597.00.49.1000	COMMUNITY OUTREACH FUND	150,000.00
	597.00.49.1350	TRIAL COURT IMPROVEMENT FUND	16,032.00
	<b>40</b>	<b>TOTAL</b>	<b>2,081,027.00</b>
	<b>3900 - TRANSFERS EXPENDITURE TOTAL</b>		<b>2,081,027.00</b>
	<b>CURRENT EXPENSE EXPENDITURE TOTAL</b>		<b>18,429,875.00</b>