

A G E N D A

WALLA WALLA COUNTY BOARD OF COMMISSIONERS

TUESDAY, OCTOBER 30, 2012

9:00-11:30 BOARD WORK SESSION

- a) Reports
- b) Other

Recess or adjourn this portion of the session.

6:00 p.m. PUBLIC INFORMATIONAL PRESENTATION ON THE 2013 PRELIMINARY COUNTY BUDGET

This is an open meeting to which the public is invited and encouraged to attend to hear a presentation on the 2013 preliminary Walla Walla County Budget. The budget as submitted is currently approximately \$1.9 million out of balance, requested expenditures in excess of anticipated revenues. There will be PowerPoint presentations followed by a period for questions or comments from the public present. This is not a public hearing, but rather an opportunity for the public to review and comment on the preliminary budget as submitted and learn more about the budget process undertaken by the Board of County Commissioners to achieve a balanced budget for the following year.

PLEASE NOTE:

Work sessions are informal and, with the exception of executive sessions, are open to the public; however, as this time is set aside as a work session generally no public comment on matters to come before the Board, etc., will be taken outside of the regularly scheduled Commissioners' sessions/public hearings, unless a special agenda item calls for same.

Normally no formal actions will be taken, unless of an emergent nature, and no decisions on any pending matters will be made. This is intended as an informational time for the Board and a catch-up period, to allow the Board to review correspondence, receive committee meeting reports from individual commissioners, review the status of current Board-related projects, other meetings as scheduled, etc.

The length of time the Board will meet is estimated.

- A D J O U R N -

Walla Walla County is ADA compliant. Please contact TTY: (800) 833-6384 or 7-1-1 or the Commissioners' Office at 509/524-2505 three (3) days in advance if you need any language, hearing, or physical accommodation.

Please note that the agenda is tentative only. The Board may add, delete, or postpone items and may take action on an item not on the agenda.